CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

City of Burrton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations. 2015 Adopted Budget Amount of 2014 County Ad Valorem Page **Budget Authority** Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2015 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. 410,900 General 12-101a 7 109,468 32.623 84,920 49,225 10-113 8 Debt Service 14,670 Library 12-1220 8 90,000 Employee Benefit 12-16,102 9 37,763 CO 97-1 9 15,000 12,486 721 Library 16,470 CO 4 10 50,800 4.908 Street Maintenance 12-927 10 Recreation Special Highway 11 86,000 20,000 11 Equipment Reserve 20,000 Capital Improvement 12 Gas Utility 12 330,000 133,000 Water Utility 13 Sewer Utility 13 116,354 Solid Waste Utility 14 73,000 14 1,429,974 225,412 67.176 Totals xxxxx Notice of the vote to adopt required to be published and attached to the bud County Clerk's Use Only No 3.55,599 Budget Summary 15 Neighborhood Revitalization Rebate Nov 1, 2014 Total Assessed Valuation Assisted by:

Dale L Clark, CPA
Knudsen, Monroe & Co. LLC
Address:
301 N. Main, Suite 110

Newton, Ks. 67114

Email:

dale@kmcocpa.com Attest: 8 79 ,

Gounty Clerk

Lessed Complett

Governing Body

RECEIVED

AUG 1 9 2014

Harvey County Clerk

Page No. 1

Amount of Levy

+ \$

City of Burrton

1. Total tax levy amount in 2014 budget

2015

226,294

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	-	- \$	0
3.	Tax levy excluding debt service		\$	226,294
	2014 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2014: +	3,640		
	·			
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 117,278			
	5b. Personal property 2013 - 0			
	5c. Increase in personal property (5a minus 5b) +	117,278		
_		(Use Only if > 0)		
).	Valuation of annexed territory for 2014			
	6a. Real estate + 0			
	6b. State assessed +0			
	6c. New improvements - 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2014	2,377		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)	123,295		
).	Total estimated valuation July 1,2014 3,291,679			
0.	Total valuation less valuation adjustment (9 minus 8)	3,168,384		
1.	Factor for increase (8 divided by 10)	0.03891		
2.	Amount of increase (11 times 3)		+ \$	8,806
3.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	ıs 12)	\$	235,100
4.	Debt service levy in this 2015 budget			49,225
5.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 pl	us 14)	***************************************	284,325
6.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
7.	Consumer Price Index adjustment (3 times 16)		\$	3,394
Q	Maximum levy for budget year 2015, including debt service, not requiring 'n	notice of vote publicati	on '	
0.	(15 plus 17)	notice of vote publicati	\$	287,719
	/ F/		_	,,, ,,

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	All	ocation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	153,216	27,913	543	24
Debt Service				
Library				
Employee Benefit	61,223	11,154	217	10
Library	11,827	2,155	42	2
Street Maintenance	28	5	0	0
Recreation				
TOTAL	226,294	41,227	802	36

County Treas Motor Vehicle Estimate	41,227		
County Treasurers Recreational Vehicle Estimate		802	
County Treasurers 16/20M Vehicle Estimate			36
Motor Vehicle Factor	0.18218		
Recreational Vehicle Fac	tor	0.00354	
16	/20M Vehicle Fact	or	0.00016

Schedule of Transfers

<	Keceipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	
Sewer	General	15,000	30,000	40,000	12-825d
Capital Project	Bond & Interest	14,912	ŧ	-	
The state of the s					

	Totals	29,912	30,000	40,000	
	Adjustments				
	Adjusted Totals	29,912	30,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Burrton

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amor	Amount Due
Type of	Jo	of	Rate	Amount	Outstanding	Date	Date Due	707	2014 Princinal	Z015	15 Principal
General Obligation:	issuc	Well cliffell	0/	roncer	Jan 1,2014	10101031	1 Hillorita	THICKS	THISIDAN	THE COL	malamity
Series 2012-A	12/26/2012	9/1/1933	.6 tio 3.4	1,005,000	1,005,000	3/1 & 9/1	9/1	41,992	25,000	24,920	45,000
Total G.O. Bonds					1,005,000			41,992	25,000	24,920	45,000
Revenue Bonds:							.,,	0000	7 7 7 6 1	01.0	10.03
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	445,668	377,570	3/1 & 9/1	3/1 & 9/1	9,809	18,545	9,318	19,030
					The state of the s						
Total Revenue Bonds					377,570			608'6	18,545	9,318	19,036
Other:											
Total Other					0			0	0	0	0
Potal Indobteduces					1 387 570			51 801	373 545	34 7 38	64 036
A Otal Andebreumess	T	7			1,004,000			CASCOCA	7	7 226. 2	224.2

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Burrton

0	0	0	Totals		Note that the same of the same	April 1975	
2015	2014	Jan 1,2014	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Item
Payments	Payments	Principal	Amount	Interest	Term of		
			Total				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	21,511	14,304	23,940
Receipts:			
Ad Valorem Tax	114,553		XXXXXXXXXXXXXXX
Delinquent Tax	7,551	7,000	
Motor Vehicle Tax	28,468	28,000	
Recreational Vehicle Tax	535	500	
16/20M Vehicle Tax	27	20	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	89,887	90,000	
Harvey Co Special Sales & Use Tax	10,761	11,000	
Local Alcoholic Liquor	111	100	
Pilot	4,099	4,200	
Franchise Tax	47,102	47,000	
Pool receipts	5,059	5,200	
Fines and Fees	7,135	20,000	
Municipal court	21,672	23,000	
Reimbursements	1,775	500	
KDHE Grant	5,000	0	
Transfer from Sewer Fund	15,000	30,000	40,000
		-	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	554	400	
Miscellaneous	8,623	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	367,912	422,136	
Resources Available:	389,423	436,440	304,620

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	389,423	436,440	304,620
Expenditures:			
General	198,728	214,000	224,000
Park	4,181	4,300	4,500
Law Enforcement	121,927	136,000	121,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	.0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	324,836	354,300	349,500
Legal	19,730	**************************************	23,000
Street lighting	25,425	26,000	27,000
Community activities	0	1,000	1,000
Residential incentives	0	5,000	5,000
Harvey County EDC	5,128	5,200	5,400
<u> </u>			
	<u>., ., ., </u>		
Nichtal and David Vertica Dates			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		410.500	(40.000
Total Expenditures	375,119		410,900
Unencumbered Cash Balance Dec 31	14,304		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	410,100		410,900
		Appropriated Balance	4.0.000
	i otal Expenditu	ire/Non-Appr Balance	
	~ -	Tax Required	
D	elinquent Comp Rate:		3,188
	Amount of 2	2014 Ad Valorem Tax	109,468

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			······································
General			
Salaries	94,591	100,000	100,000
Contractual	44,170	44,000	44,000
Commodities	59,967	65,000	65,000
Capital Outlay	0	5,000	15,000
Total	198,728	214,000	224,000
Park	170,720	214,000	224,000
Salaries	0		
Contractual	0		
Commodities	4,181	4,300	4,500
Capital Outlay	1,101	1,500	1,500
Capital Guilay			
Total	4,181	4,300	4,500
Law Enforcement			
Salaries	78,774	95,000	80,000
Contractual	0	2,000	2,000
Commodities	40,129	35,000	35,000
Capital Outlay	3,024	4,000	4,000
Total	121,927	136,000	121,000
Salaries			
Contractual			
Commodities			
Capital Outlay Total	0	0	0
L. S.		L.,	L
Salaries			
Contractual			
Commodities			
Capital Outlay			
	· · · · · · · · · · · · · · · · · · ·		
Total	0	0	0
Salaries		<u> </u>	<u></u>
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	<u> </u>	1	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	<u> </u>	I V	
Page 1 - Total	324,836	354,300	349,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			***************************************
Contractual			
Commodities			
Capital Outlay			
T1			
Total	0	0	0
Colorina			
Salaries Contractual			
Commodities			
Commodities Capital Outlay			
Саркая Оциау		***************************************	
7-4-1		0	0
Total	0	U	U
Salaries			
Contractual			
Commodities			
		······································	
Capital Outlay			0
Total	0	0	0
Salaries		***************************************	
Contractual	***************************************		
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
1000		<u> </u>	<u> </u>
Salaries			I
Contractual	************		
Commodities			
Capital Outlay			
Total	0	0	0
		<u> </u>	1
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
,			
Page 2 -Total	0	0	0
Page 2 -Total Page 1 -Total	0 324,836	0 354,300	349,500

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,694	103,011	37,029
Receipts:			
Ad Valorem Tax	73,405	0	xxxxxxxxxxxxxx
Delinquent Tax	0	500	100
Motor Vehicle Tax	0	400	
Recreational Vehicle Tax	0	100	
16/20M Vehicle Tax	0	10	
Transfer from Capital Project Fund	14,912	0	0
Interest on Idle Funds		***************************************	
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Re-			
Total Receipts	88,317	1,010	100
Resources Available:	103,011	104,021	37,129
Expenditures:			
Principal	0	25,000	45,000
Interest	0	41,992	24,920
Cash Basis Reserve	0	0	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	66,992	
Unencumbered Cash Balance Dec 31	103,011		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	94,000	66,992	
		Appropriated Balance	····
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	3.0%	1,434
	Amount of 2	014 Ad Valorem Tax	49,225

2015

Library				
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2013		
Ad Valorem Tax			0	0
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax			***************************************	
Motor Vehicle Tax			0	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
Interest on Idle Funds	Motor Vehicle Tax			
Interest on Idle Funds	Recreational Vehicle Tax			
Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts	16/20M Vehicle Tax			
Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts				
Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts				
Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts				
Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts				
Does miscellaneous exceed 10% Total Rec	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Neighborhood Revitalization Rebate	Does miscellaneous exceed 10% Total Re-			
Expenditures: Neighborhood Revitalization Rebate	Total Receipts	0	0	0
Neighborhood Revitalization Rebate	Resources Available:	0	0	0
Miscellaneous Does miscellaneous exceed 10% Total Exp	Expenditures:			
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Miscellaneous Does miscellaneous exceed 10% Total Exp				
Does miscellaneous exceed 10% Total Exp Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures				
Unencumbered Cash Balance Dec 31	Does miscellaneous exceed 10% Total Exp			
2013/2014/2015 Budget Authority Amoun	Total Expenditures	0	0	0
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 3.0%	Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 0 Tax Required 0 Delinquent Comp Rate: 3.0%	2013/2014/2015 Budget Authority Amoun			
Tax Required 0 Delinquent Comp Rate: 3.0% 0				
Delinquent Comp Rate: 3.0% 0		Total Expenditu	re/Non-Appr Balance	0
			Tax Required	
Amount of 2014 Ad Valorem Tax 0	De	elinquent Comp Rate:	3.0%	0
		Amount of 2	014 Ad Valorem Tax	0

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2015

FUND PAGE FOR	FUNDS	WITH	A	TAX LEVY
Adopted Budget				Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	21,098	15,573	20,456
Receipts:			
Ad Valorem Tax	14,665	61,223	XXXXXXXXXXXXXXX
Delinquent Tax	2,327	2,300	2,300
Motor Vehicle Tax	9,719	10,000	11,154
Recreational Vehicle Tax	184	150	217
16/20M Vehicle Tax	8	10	10
Employee paid insurance	19,316	19,000	19,000
Interest on Idle Funds			
Miscellaneous	256	200	200
Does miscellaneous exceed 10% Total Red			
Total Receipts	46,475	92,883	32,881
Resources Available:	67,573	108,456	53,337
Expenditures:			
FICA & Medicare	17,611	26,000	27,000
KPERS	14,005	24,000	25,000
Health inssurance	20,384	38,000	38,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,000	88,000	90,000
Unencumbered Cash Balance Dec 31	15,573	20,456	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	52,000	88,000	90,000
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	90,000
		Tax Required	36,663
De	elinquent Comp Rate:	3.0%	1,100
	Amount of 2	2014 Ad Valorem Tax	37,763

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	466	15	79
Receipts:			
Ad Valorem Tax	11,194	11,827	XXXXXXXXXXXXXXXX
Delinquent Tax	717	600	600
Motor Vehicle Tax	1,998	2,000	2,155
Recreational Vehicle Tax	37	35	42
16/20M Vehicle Tax	3	2	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	13,949	14,464	2,799
Resources Available:	14,415	14,479	2,878
Expenditures:			
Appropriations to Library Board	14,400	14,400	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,400	14,400	15,000
Unencumbered Cash Balance Dec 31	15	79	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	15,000		
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	15,000
		Tax Required	12,122
De	linquent Comp Rate:	3.0%	364
		014 Ad Valorem Tax	12,486

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2015

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Maintenance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	134,568	70,812	105
Receipts:			
Ad Valorem Tax	0	28	xxxxxxxxxxxxxx
Delinquent Tax	2,521	1,000	500
Motor Vehicle Tax	241	50	5
Recreational Vehicle Tax	0	10	0
16/20M Vehicle Tax	6	5	0
County Sales tax	33,626	34,000	34,000
Federal Grant	5,892	0	0
State Grant	786	0	0
Interest on Idle Funds			
Miscellaneous	382	200	200
Does miscellaneous exceed 10% Total Rec		200	200
Total Receipts	43,454	35,293	34,705
Resources Available:	178,022	106,105	34,810
Expenditures:	,	, 00,,00	- 1,020
Personal Services	10,085	12,000	0
Contractual Services	87,583	88,000	
Commodities	9,542	6,000	15,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	107,210		
Unencumbered Cash Balance Dec 31	70,812		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun			
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		480
	Amount of 2	2014 Ad Valorem Tax	16,470

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,123	1,126	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Donations	1,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	1,603	0	0
Resources Available:	2,726	1,126	0
Expenditures:			
Commodities	1,600	1,126	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,600	1,126	
Unencumbered Cash Balance Dec 31	1,126		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	3,000		0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	3.0%	0
	Amount of 2	014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	52,883	72,574	79,974
Receipts:			
State of Kansas Gas Tax	22,751	23,000	23,000
County Transfers Gas		0	0
Reimbursements	400	400	400

Interest on Idle Funds			·····
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,151	23,400	23,400
Resources Available:	76,034	95,974	103,374
Expenditures:			
Personal Services	0	1,000	11,000
Contractual Services	3,429	10,000	10,000
Commodities	31	5,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		4 < 0.00	0 < 0.04
Total Expenditures	3,460	16,000	86,000
Unencumbered Cash Balance Dec 31	72,574	79,974	17,374
2013/2014/2015 Budget Authority Amoun	6,000	70,000	86,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	99,354	91,333	83,373
Receipts:			
County Sales Tax	11,433	12,000	12,000
Interest on Idle Funds	46	40	40
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,479	12,040	12,040
Resources Available:	110,833	103,373	95,413
Expenditures:			
Capital Outlay	19,500	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,500		20,000
Unencumbered Cash Balance Dec 31	91,333	83,373	75,413
2013/2014/2015 Budget Authority Amoun	30,000	60,000	20,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	83,769	47,029	39,029
Receipts:			
County Sales Tax	11,433	12,000	12,000
Interest on Idle Funds			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,433	12,000	12,000
Resources Available:	95,202	59,029	51,029
Expenditures:			
Capital Outlay	48,173	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,173	20,000	20,000
Unencumbered Cash Balance Dec 31	47,029	39,029	31,029
2013/2014/2015 Budget Authority Amoun	50,000	50,000	20,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	-14,234	-17,854	146
Receipts:			
Sales	221,486	265,000	400,000
Sales Tax	811	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	222,297	266,000	401,000
Resources Available:	208,063	248,146	401,146
Expenditures:			
Personal Services	44,631	45,000	45,000
Contractual Services	38,125	38,000	40,000
Commodities	5,914	5,000	10,000
Sales Tax	5,037	5,000	5,000
Gas Purchased	132,210	155,000	230,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	225,917	248,000	330,000
Unencumbered Cash Balance Dec 31	-17,854	146	71,146
2013/2014/2015 Budget Authority Amoun	418,000	328,000	330,000

See Tab B

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	41,783	25,958	9,958
Receipts:			
Sales	105,714	110,000	125,000

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,714	110,000	125,000
Resources Available:	147,497	135,958	134,958
Expenditures:			
Personal Services	55,884	56,000	58,000
Contractual Services	29,358	30,000	37,000
Commodities	36,297	40,000	38,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	121 520	126 000	122.000
Total Expenditures	121,539	126,000	133,000
Unencumbered Cash Balance Dec 31	25,958	9,958	1,958
2013/2014/2015 Budget Authority Amoun	149,000	133,000	133,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	307,683	330,256	338,902
Receipts:			
Fees	109,966	112,000	112,000

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,966	112,000	112,000
Resources Available:	417,649	442,256	450,902
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personal Services	26,463	27,000	28,000
Contractual Services	13,768	14,000	15,000
Commodities	3,808	4,000	5,000
Transfer to General Fund	15,000	30,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,393	103,354	116,354
Unencumbered Cash Balance Dec 31	330,256	338,902	334,548
2013/2014/2015 Budget Authority Amoun	88,354	125,354	116,354

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	115,361	127,437	138,437
Receipts:			
Fees	62,962	64,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,962	64,000	65,000
Resources Available:	178,323	191,437	203,437
Expenditures:			
Personal Services	5,131	5,000	5,000
Contractual Services	45,755	45,000	45,000
Commodities	0	3,000	23,000
Miscellaneous	MANAGE ALL STREET		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,886	53,000	73,000
Unencumbered Cash Balance Dec 31	127,437	138,437	130,437
2013/2014/2015 Budget Authority Amoun	54,700	74,000	73,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	0	0	0

### NOTICE OF BUDGET HEARING

2015

### The governing body of City of Burrton

will meet on August 4, 2014 at 6: 30 P M at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burrton City Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015			
		Actual		Actual	Budget Authority	Amount of 2014	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	375,119	32.483	412,500	42.238	410,900	109,468	33.256	
Debt Service		20.793	66,992		84,920	49,225	14.954	
Library				·····	· · · · · · · · · · · · · · · · · · ·	İ		
Employee Benefit	52,000	4.158	000,88	16.858	90,000	37,763	11.472	
Library	14,400	3,174	14,400	3.260	15,000	12,486	3.793	
Street Maintenance	107,210		106,000	0.008	50,800	16,470	5,004	
Recreation	1,600		1,126					
Special Highway	3,460		16,000		86,000			
Equipment Reserve	19,500		20,000		20,000			
Capital Improvement	48,173		20,000		20,000			
Gas Utility	225,917		248,000		330,000		l	
Water Utility	121,539		126,000		133,000		(	
Sewer Utility	87,393		103,354		116,354			
Solid Waste Utility	50,886		53,000		73,000			
Totals	1,107,197	60.608	1,275,372	62.364	1,429,974	225,412	68.479	
Less: Transfers	29,912		30,000		40,000	_		
Net Expenditure	1,077,285		1,245,372		1,389,974			
Total Tax Levied	238,250		226,294	]	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed								
Valuation	3,931,022		3,627,474	]	3,291,679			
Outstanding Indebtedness, January 1,	2012	•	<u>2013</u>		2014			
G.O. Bonds	0	1	0	1	1,005,000	7		
Revenue Bonds	395,637		413,238	1	377,570	7		
Other	983,800		983,800	1	0 ·	7		
Lease Purchase Principal	0		0	1	0	1		
- 1				1		-		
Total	1,379,437	]	1,397,038	1	1,382,570	_		
*Tax rates are expressed in	milis							

Kim Ryan
City Official Title: City Clerk

### PROOF OF PUBLICATION

### STATE OF KANSAS, COUNTY OF HARVEY,

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### CITY OF BURRTON NOTICE OF BUDGET HEARING

Published in The Harvey County Independent July 24, 2014

State of Kansas City

NOTICE OF BUDGET HEARING

2015

The governing body of

<u>City al Burroon</u>

will meet on August 4, 2014 at 6: 30 P M at Burroon City Office for the purpose of hearing and wering objections of laxypayers releding to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Burroon City Office and will be available at this hearing.

BLIGGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
		Actual		Actual	Budger Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate
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Library						17,000	
Employee Benefit	52,000	4,158	88,000	16,858	90,000	37,763	11.472
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Street Maintenance	107,210		106,000	0.003	50,800	16,470	5,004
Recreation	1,600		1,126				
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Special Highway	3,460		16,000		86,000		
Equipment Reserve	19,500		20,009		20,000		
Capital Improvement	48,173		20,000		20,000		·····
Gas Utility	223,917	1	248,000		330,000		
Water Utility	[21,539		126,000		133,000		
Sewer Utility	87,393		103,354		116,354		
Solid Waste Utility	50,886		\$3,000		73,000		······································
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Less: Transfers	29.912		30,000		40,000		
Net Expenditure	1,077,285	F	1,245,372	I	1,389,974		
Total Tax Levied	238,250	ľ	236,294		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		r		ı			
Valuation	3,931,022	1	3,627,474	Į	3,291,679		
Outstanding Indebtedness,				x.			
January 1.	2012		2013		2014		
G.O. Bonds		r	8 1	(	1,005,000		
Revenue Bonds	395,637	r	413,238	1	377,570		
Other	983,800	Γ	983,800	1	0 ·		
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Total	1,379,437	ļ-	1,397,038	- 1			
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"Tax rates are expressed in	milis						

poses and says: That

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o before me this 24

Notary Public

My commission expires: 08/24/2015

Publication Costs:

